

Overview - Public Entities Quarterly Reporting

Approved receipts

2,2

63,4%

Approved spending

2,0

54,3%

Surplus/(deficit)

(Blank)

- ☒ R billion
- ☐ R million
- ☐ R thousand

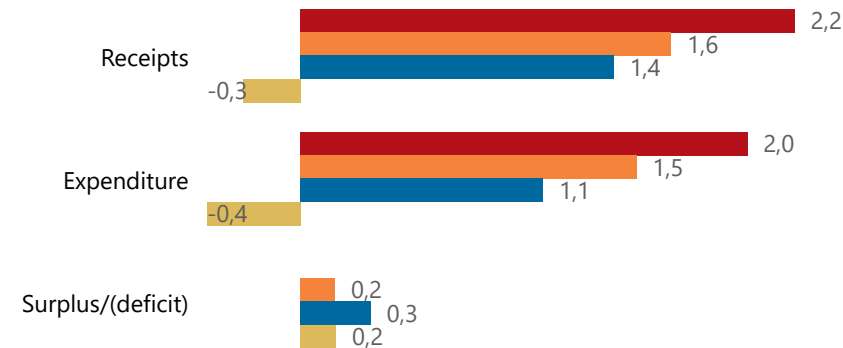


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

3

Cluster

All

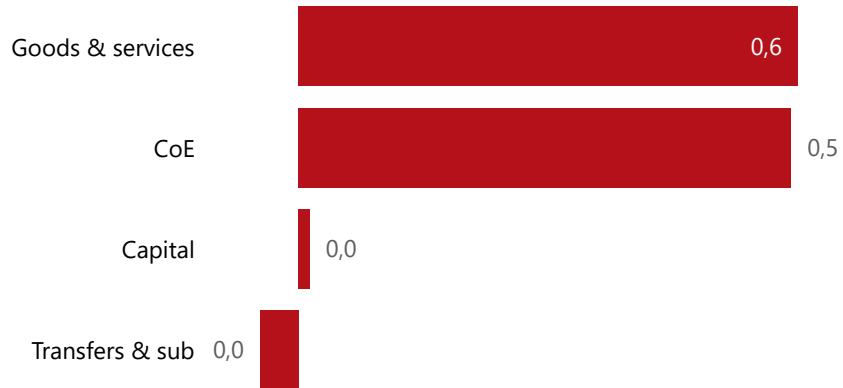
Department

National Treasury

Entity

Public Investment Corporation Limited

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

2,0

60,2%

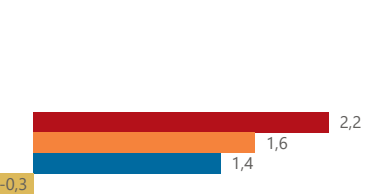
Approved transfers

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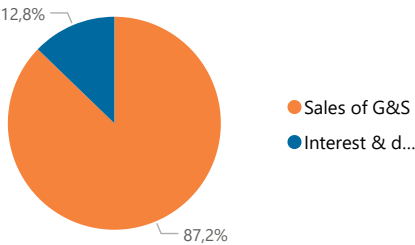
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Actual vs Forecast

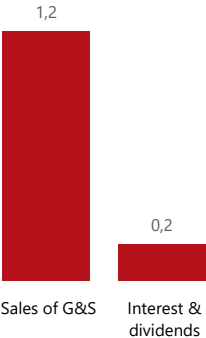
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top receipts items



Quarter

3

Cluster

All

Department

National Treasury

Entity

Public Investment Corporation Limited

Top 5 Transfers

Receipts

Level 3	Approved	YTD	% YTD
⊞ Sales of G&S	2,0	1,2	87,2%
⊞ Interest & dividends	0,2	0,2	12,8%
Total	2,2	1,4	100,0%

Public Entities Spending

Approved CoE

0,7

79,4%

Approved G&S

1,3

43,2%

Approved transfers

-0,1

29,6%

- ☒ R billion
- ☐ R million
- ☐ R thousand

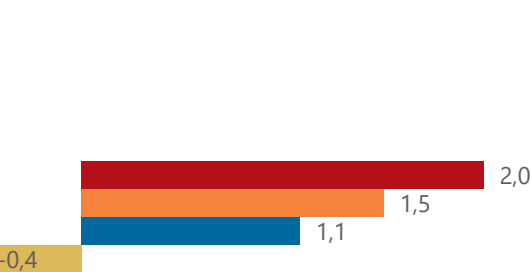


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

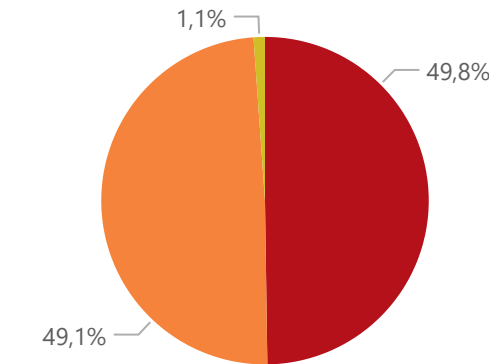
Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



Composition of spending

● Goods & serv...
● CoE
● Capital
● Transfers & sub



Top spending items



Quarter

3

Cluster

All

Department

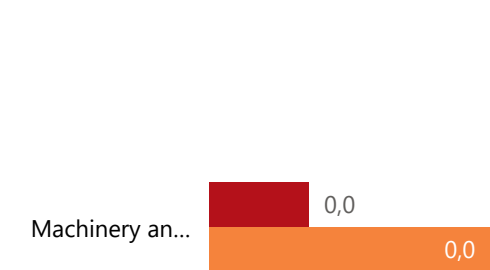
National Treasury

Entity

Public Investment Corporation Limited

Capital assets

● YTD ● Forecast



Spending

Level 3	Approved	YTD	% YTD
⊕ Goods & services	1,3	0,6	51,8%
⊕ CoE	0,7	0,5	51,1%
⊕ Capital	0,1	0,0	1,2%
⊕ Transfers & sub	-0,1	0,0	-4,0%
Total	2,0	1,1	100,0%